

LINDEN HEATH CIVIC ASSOCIATION 2016 BUDGET

INCOME

\$4,350.00	INCOME FROM DUES (87 UNITS X \$50.00)
<u>\$4,100.00</u>	SNOW REIMBURSEMENT
\$8,450.00	TOTAL

EXPENSES

\$3,550.00	SNOW
\$1,950.00	SALT (5@\$390.00)
\$2,325.00	TREES
\$300.00	LANDSCAPING (mulch, flowers, etc.)
\$135.00	OFFICE SUPPLIES & FEES (incorporation fee, mailings postage, f
\$65.00	ANNUAL WEBSITE FEE
<u>\$125.00</u>	LUMINARIA
\$8,450.00	

TREES

\$2,675.00	FUNDS FROM EXISTING SAVINGS
<u>\$2,325.00</u>	FUNDS FROM BUDGET
\$5,000.00	(Used for purchase of trees, deadwooding, tree removal)

SAVINGS AS OF 4/20/16 - \$2747.21

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